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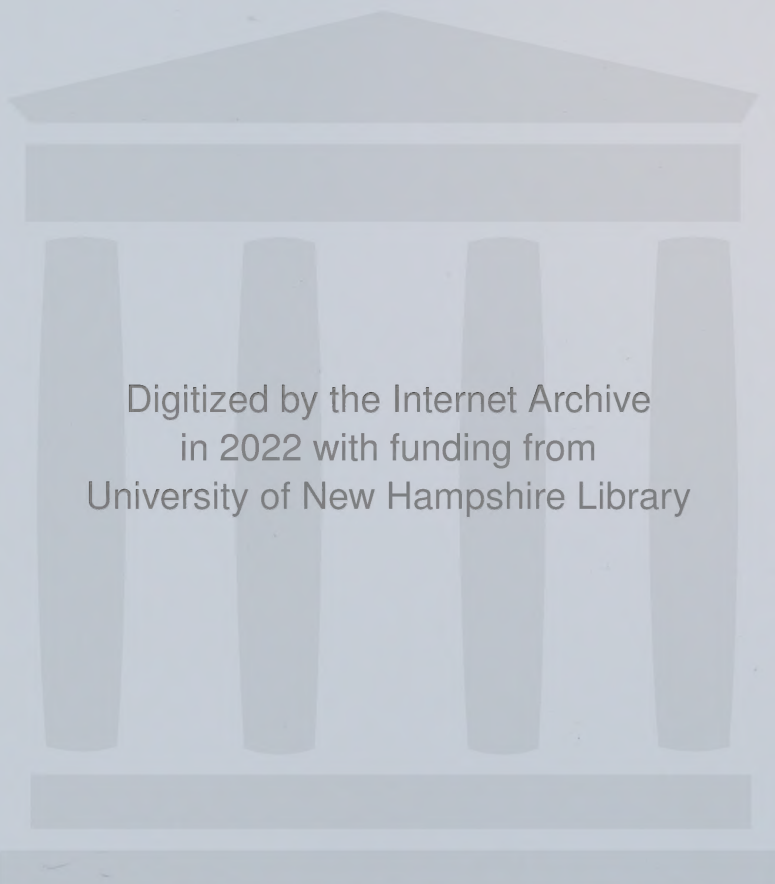
CHATHAM NEW HAMPSHIRE



ANNUAL REPORT

FOR THE FISCAL YEAR ENDING

December 31, 2020



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ANNUAL REPORT

**Of the Municipal Officers
of the Town of**

CHATHAM

NEW HAMPSHIRE

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DEPOSIT

**FISCAL YEAR ENDING
December 31, 2020**

The Board of Selectmen and Town Moderator have made the decision to hold this year's town meeting on Tuesday, March 9th at 6:30 pm at the Chatham Town Hall. (School meeting at 6:00 pm)

If you are feeling uncomfortable about attending the meeting in person and would rather attend remotely via zoom, please email the town clerk at townclerk@chathamnh.org prior to Thursday, March 4th. You will be emailed a link to join the town meeting that evening.

Thank you to the following people that served the Town of Chatham and resigned in 2020/2021.

Micah Voter, Selectmen

Jennifer Zulker, Planning Board

Kathy Harju, Budget Committee

Daniel Bacon, Planning Board & Administrator of the town website

TOWN OFFICERS

| | | |
|--------------------------------------|-----------------|-----------|
| Selectmen: | Jason Eastman | 2021 |
| | Riley Pitman | 2022 |
| | William Briggs | 2023 |
| Treasurer: | Jeanne Eastman | 2021 |
| Moderator: | Ronald Briggs | 2023 |
| Town Clerk: | Patricia Pitman | 2021 |
| Tax Collector: | Patricia Pitman | 2021 |
| Deputy Town Clerk: | Kendra Anderson | appointed |
| Deputy Tax Collector: | Kendra Anderson | appointed |
| Road Agent: | Alan Eastman | 2023 |
| Supervisor of the Checklist: | Sue Crowley | 2022 |
| | Maryann Eastman | 2024 |
| | Bert Weiss | 2026 |
| Auditor: | Maryann Eastman | 2021 |
| Constable: | Riley Pitman | 2021 |
| Civil Defense: | William Briggs | appointed |
| Surveyors of Wood, Bark & Lumber: | Steve Eastman | 2021 |
| | Perley Head | 2021 |
| Trustees of the Trust Fund: | Sheryl Emery | 2021 |
| | Vacancy | 2022 |
| | Robert Crowley | 2023 |
| Fence Viewers: | John Lewis | 2021 |
| | Perley Head | 2021 |
| | Scott Leach | 2021 |

| | | |
|-------------------|---------------------------------|-------------------|
| Budget Committee: | Micah Voter | 2021 |
| | Vacant | 2021 |
| | Eleanor Eastman | 2022 |
| | Stephen Fink (must be voted in) | 2022 |
| | Kim Callen | 2023 |
| | Lisa Lewis | 2023 |
| | William Briggs | Selectmen's Rep. |
| | Beverly Aiman | School Board Rep. |

| | | |
|-----------------|-----------------|------------------|
| Planning Board: | Ron Briggs | 2021 |
| | Vacancy | 2021 |
| | Lori Bacon-Weir | 2022 |
| | Robert Farnham | 2022 |
| | Julie Hoyt | 2023 |
| | Vacancy | 2023 |
| | Jason Eastman | Selectmen's Rep. |

Planning Board Members are appointed by the Selectmen

| | | |
|---------------|----------------------|---------------|
| Fire Wardens: | William Briggs | Warden |
| | Perley Head | Deputy Warden |
| | Michael McAllister | Deputy Warden |
| | Wayne McAllister Jr. | Deputy Warden |
| | Jeff Stone | Deputy Warden |
| | Jim Coogan | Deputy Warden |
| | John Norris | Deputy Warden |

Important Reminders:

The town office is open Tuesdays & Thursdays from 5 to 7pm.

(The office will be closed if the weather is very bad or it is a major holiday.)

The address is: 1071 Main Road, Chatham, NH 03813

The telephone number is: 603-694-2117

Now that we are able to process the state portion of registrations here, everyone is REQUIRED to have their driver's license and current registration with them when renewing their registrations.

Dog Licenses:

All dogs must be license on or before April 30th of each year. You may license your dog through the mail by filling out the form below and returning it to the town office. You must include payment (checks made out to the Town of Chatham), copy of dog's rabies vaccination and a self-addressed stamped envelope. I will mail the license back to you.

Owner_____

Address_____ Phone number_____

Breed of Dog_____ Name of Dog_____

Color of Dog_____ Rabies Exp. _____

Rabies Tag Number_____

\$ 9.00 _____ male _____ female

\$ 6.50 _____ neutered male _____ spayed female

\$2.00 _____ Owner over 65

2021 WARRANT

Chatham

To the inhabitants of the Town of Chatham in the County of Carroll in the State of New Hampshire qualified to vote in Town Affairs are hereby notified that the Annual Town Meeting will be held as follows:

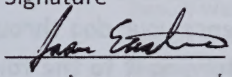
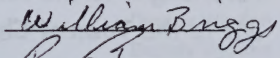
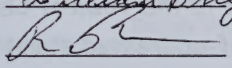
Date: Tuesday, March 9, 2021

Time: 6:30 p.m.

Location: Chatham Town Hall, 1071 Main Road, Chatham

Governing Body Certification

We certify and attest that on or before February 15, 2021, a true and attested copy of this document was posted at the place of meeting and at the dam on Upper Kimball Pond and that an original was delivered to the Town Clerk.

| Name | Position | Signature |
|----------------|-----------|---|
| Jason Eastman | Selectman |  |
| William Briggs | Selectman |  |
| Riley Pitman | Selectman |  |



New Hampshire
Department of
Revenue Administration

2021
WARRANT

Article 01 Election of Town Officers

To Choose all necessary Town Officers for the ensuing year.

Yes No

Article 02 Operating Budget

To see if the town will vote to raise and appropriate the budget committee's recommended amount of \$216,681 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)Recommended by the Selectmen. (3-0)Recommended by the Budget Committee. (7-0)

Yes No

Article 03 Children Unlimited

To see if the Town will vote to raise and appropriate the sum of \$1,000 for the purpose of Children Unlimited. Majority vote required. Recommended by the Selectmen (3-0)Recommended by the Budget Committee. (7-0)

Yes No

Article 04a Saco Valley Fire Department

To see if the Town will vote to raise and appropriate the sum of \$14,763 for the purpose of The Saco Valley Fire Department. Majority vote required. Recommended by the Selectmen. (3-0)Recommended by the Budget Committee. (7-0)

Yes No

Article 04b Saco Valley Fire Dept. Truck Fund

To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of The Saco Valley Fire Department Truck Fund. Majority vote required. Recommended by the Selectmen. (3-0)Recommended by the Budget Committee. (7-0)

Yes No

Article 05a Fryeburg Rescue

To see if the Town will vote to raise and appropriate the sum of \$5,287 for the purpose of Fryeburg Rescue. Majority vote required. Recommended by the Selectmen. (3-0)Recommended by the Budget Committee. (7-0)

Yes No

Article 05b Fryeburg Rescue Truck Fund

To see if the Town will vote to raise and appropriate the sum of \$1,250 for the purpose of Fryeburg Rescue Truck Fund. Majority vote required. Recommended by the Selectmen. (3-0)Recommended by the Budget Committee. (7-0)

Yes No

Article 06 Tri-County Community Action

To see if the Town will vote to raise and appropriate the sum of \$750.00 for the purpose of Tri-County Community Action. Majority vote required. Recommended by the Selectmen. (3-0)Recommended by the Budget Committee. (7-0)

Yes No



New Hampshire
Department of
Revenue Administration

2021
WARRANT

Article 07 Eastern Slope Airport

To see if the Town will vote to raise and appropriate the sum of \$300 for the purpose of Eastern Slope Airport. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (6-1)

Yes No

Article 08 CASA

To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of CASA. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (7-0)

Yes No

Article 09 Charlotte Hobb Library

To see if the Town will vote to raise and appropriate the sum of \$660 for the purpose of Charlotte Hobb Library. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (7-0)

Yes No

Article 10 Brownfield Food Pantry

To see if the Town will vote to raise and appropriate the sum of \$600 for the purpose of Brownfield Food Pantry. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (7-0)

Yes No

Article 11 Starting Point

To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of Starting Point. Majority vote required. The Board of Selectmen Does Not Recommend this warrant article (0-3). Not Recommended by the Budget Committee (0-7). It is a petitioned article.

Yes No

Article 12 Gibson Center

To see if the Town will vote to raise and appropriate the sum of \$1,000 for the purpose of The Gibson Center. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (7-0)

Yes No

Article 13 Red Cross

To see if the town will vote to raise and appropriate the sum of {200} for the purpose of supporting the American Red Cross. (Majority vote required) Recommended by the Selectmen (3-0) Recommended by the Budget Committee (7-0)

Yes No

Article 14 Capital Reserve Building Fund

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in the capital reserve building fund for municipal building construction and repairs. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (7-0)

Yes No



New Hampshire
Department of
Revenue Administration

2021
WARRANT

Article 15 Capital Reserve Fund for Roads, Highways and Bridg

To see if the town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be placed in the Roads, Highways and Bridges capital reserve fund. (Majority vote required)
Recommended by the Selectmen (3-0) Recommended by the Budget Committee (7-0)

Yes No

Article 16 Communication District Representatives

To see if the Town of Chatham will vote to authorize the Selectmen to appoint two (2) volunteer representatives from the Town to serve on the "Communications District Planning Committee" for the purpose of drafting a "Communications District Agreement" under NH RSA Chapter 53-G-Communications Districts.

Yes No

Important Warrant Article Information

Article 3- **Children Unlimited**- This agency provides services to strengthen families by promoting health, well-being, self-sufficiency and positive parenting through support and education. This past year, two families from Chatham received services.

Article 4a & 4b-**Saco Valley Fire Department**- This agency provides fire protection services for the town of Chatham.

Article 5a & 5b-**Fryeburg Rescue**- This agency provides emergency coverage for the town of Chatham.

Article 6- **Tri-County Community Action**- This agency provides fuel and electrical assistance to low-income, elderly and or disabled people. This year they changed the formula that they use to determine how much money to request from towns. Chatham's amount was lowered from \$1,000 to \$750.

Article 7-**Eastern Slope Airport**- The airport is located in Fryeburg Maine. The funds are used for operation and maintenance costs.

Article 8-**CASA**- Court Appointed Special Advocates for Children would like our support. They provide services for abused and neglected children in New Hampshire. CASA served 2 children living in Chatham.

Article 9-**Charlotte Hobb Library**- This library provides people with access to their extensive collection of books, access to the inter library loan system, many adult and children-oriented programs for both fun and enrichment, computer stations and a versatile copy machine.

Article 10-**Brownfield Food Pantry**- Southwest Oxford County Nutrition, Inc. helps provide food for people in need. Hours of Operation are the third Thursday of each month. Hours are from 12:00pm to 4:00 pm. Located at 701 Pequawket Trail Rt. 113 Brownfield Maine. Questions, contact Roger Benson @ 935-2620.

Article 11- **Starting Point**- This agency provided services for Chatham residents. Services may have included crisis intervention, court advocacy, Child Advocacy Center accompaniment, in-person support and numerous referrals to a variety of social service providers.

Article 12- **Gibson Center**-The Gibson center offers programs to senior citizens that provide them with nutritious meals and transportation. They also provide social/educational programs to enable seniors to stay actively involved in their communities.

Article 13- **American Red Cross**- In the past year the American Red Cross responded to 25 disaster incidents, assisting 86 residents of Carroll County. They installed 20 free smoke alarms, collected 1,539 pints of blood at blood drives and hosted courses where 1,375 residents were taught a variety of important lifesaving skills.

Article 14 & 15- **Capital Reserve funds**- See Trustees report for the amount of money in each of the funds.

Article 16- **Communication District**- This is a warrant article that was put in by the Carroll County Broadband Committee to determine the interest of each town in continuing the effort to bring affordable, high-speed Broadband to every premise in Carroll County.

Lovell Recreation Department- This year they did not request any funds from Chatham.

Northern Human Services- This agency did not request any funds from Chatham.

White Mountain Community Health Center-This agency did not request any funds from Chatham.

| Comparative Statement of Appropriations & Expenditures | | | | |
|--|-------------------------------|---------------|-----------------|----------|
| | Appropriations | Expenditures | Unexpended amt. | |
| General Government | | | | |
| | Town Officer Expenses | \$ 30,000.00 | \$ 24,939.52 | 5060.48 |
| | Election Expenses | \$ 3,000.00 | \$ 3,211.10 | -211.1 |
| | Revaluation & Tax Maps | \$ 8,500.00 | \$ 8,000.00 | 500 |
| | Legal Expenses | \$ 5,000.00 | \$ - | 5000 |
| | Planning & Zoning | \$ 2,700.00 | \$ 480.00 | 2220 |
| | Government Buildings | \$ 9,000.00 | \$ 8,025.76 | 974.24 |
| | Cemeteries | \$ 3,000.00 | \$ 2,500.00 | 500 |
| | Insurance | \$ 1,500.00 | \$ 1,412.52 | 87.48 |
| | Municipal Assoc. Dues | \$ 5,000.00 | \$ 4,057.95 | 942.05 |
| | Other Government | \$ - | | 0 |
| Public Safety | | | | |
| | Police | \$ 400.00 | \$ 210.00 | 190 |
| | Fryeburg Rescue | \$ 6,383.00 | \$ 6,383.00 | 0 |
| | Fire | \$ 16,363.00 | \$ 16,363.00 | 0 |
| | Emergency Management | \$ 600.00 | \$ - | 600 |
| Highway & Bridges | Highway & Streets | \$ 73,000.00 | \$ 59,216.50 | 13783.5 |
| Sanitation | Solid Waste | \$ 53,000.00 | \$ 54,637.68 | -1637.68 |
| Health & Welfare | Health Agencies | \$ 6,294.00 | \$ 6,294.00 | 0 |
| | General Assistance | \$ 4,000.00 | \$ - | 4000 |
| Culture & Recreation | Parks & Playgrounds | \$ 2,500.00 | \$ 2,500.00 | 0 |
| | Library | \$ 660.00 | \$ 660.00 | 0 |
| | Patriotic Purposes | \$ 500.00 | \$ - | 500 |
| Economic Development | Airports | \$ 300.00 | \$ 300.00 | 0 |
| Capital Projects | Capital Reserve-Building Fund | \$ 5,000.00 | \$ 5,000.00 | 0 |
| | Capital Reserve-Road Fund | \$ 5,000.00 | \$ 5,000.00 | 0 |
| | Payment of town office note | \$ 16,339.95 | \$ 15,981.43 | 358.52 |
| Abatements | Abatements | \$ - | \$ 1,816.66 | -1816.66 |
| | totals | \$ 258,039.95 | \$ 226,989.12 | 31050.83 |

| Budget for Town of Chatham- 2020 | | | | | |
|----------------------------------|-------------------------------|---------------|-----------------|-----------------|-----------------|
| | Appropriations | Expenditures | Recommended by | Budget Comm. | |
| General Government | Town Officer Expenses | \$ 30,000.00 | Selectmen | \$ 30,000.00 | \$ 30,000.00 |
| | Election Expenses | \$ 3,000.00 | | \$ 2,000.00 | \$ 2,000.00 |
| | Revaluation & Tax Maps | \$ 8,500.00 | | \$ 9,000.00 | \$ 9,000.00 |
| | Legal Expenses | \$ 5,000.00 | | \$ 5,000.00 | \$ 5,000.00 |
| | Planning & Zoning | \$ 2,700.00 | | \$ 2,700.00 | \$ 2,700.00 |
| | Government Buildings | \$ 9,000.00 | | \$ 9,000.00 | \$ 9,000.00 |
| | Cemeteries | \$ 3,000.00 | | \$ 3,000.00 | \$ 3,000.00 |
| | Insurance | \$ 1,500.00 | | \$ 1,500.00 | \$ 1,500.00 |
| | Municipal Assoc. Dues | \$ 5,000.00 | | \$ 5,000.00 | \$ 5,000.00 |
| | Other Government | \$ - | | \$ - | \$ - |
| Public Safety | Police | \$ 400.00 | | \$ 400.00 | \$ 400.00 |
| | Fryeburg Rescue | \$ 6,383.00 | warrant article | warrant article | warrant article |
| | Fire | \$ 16,363.00 | | warrant article | warrant article |
| | Emergency Management | \$ 600.00 | | \$ 600.00 | \$ 600.00 |
| Highway & Bridges | Highway & Streets | \$ 73,000.00 | | \$ 73,000.00 | \$ 73,000.00 |
| Sanitation | Solid Waste | \$ 53,000.00 | | \$ 55,000.00 | \$ 55,000.00 |
| Health & Welfare | Health Agencies | \$ 6,294.00 | | warrant article | warrant article |
| | General Assistance | \$ 4,000.00 | | \$ 4,000.00 | \$ 4,000.00 |
| Culture & Recreation | Parks & Playgrounds | \$ 2,500.00 | | warrant article | warrant article |
| | Library | \$ 660.00 | | warrant article | warrant article |
| | Patriotic Purposes | \$ 500.00 | | \$ 500.00 | \$ 500.00 |
| Economic Development | Airports | \$ 300.00 | | warrant article | warrant article |
| Capital Projects | Capital Reserve-Building Fund | \$ 5,000.00 | | warrant article | warrant article |
| | Capital Reserve-Road Fund | \$ 5,000.00 | | warrant article | warrant article |
| | Payment of town office note | \$ 16,339.95 | | \$ 15,981.00 | \$ 15,981.00 |
| Abateements | Abateements | \$ - | | \$ - | \$ - |
| | totals | \$ 258,039.95 | | \$ 216,681.00 | \$ 216,681.00 |

| Sources of Revenue | | 2020 | | 2020 | | 2021 | |
|--------------------------|---------------------------|---------------|--|---------------|--|---------------|--|
| Taxes | | Est. Revenue | | Act. Revenue | | Est. Revenue | |
| | Land Use Change Tax | \$ - | | \$ 48.00 | | \$ - | |
| | Yield Tax & Interest | \$ 12,000.00 | | \$ 22,596.39 | | \$ 12,000.00 | |
| | Payment in Lieu of Taxes | \$ 60,000.00 | | \$ 68,499.00 | | \$ 60,000.00 | |
| | Int. & Pen of Del. Taxes | \$ 6,000.00 | | \$ 5,464.19 | | \$ 5,000.00 | |
| | Overpayments of Taxes | \$ - | | \$ 6,163.90 | | \$ - | |
| Licenses, Permits & Fees | | | | | | | |
| | Motor Vehicle Permits | \$ 60,000.00 | | \$ 70,730.59 | | \$ 65,000.00 | |
| | Planning Board | \$ - | | \$ 95.00 | | \$ - | |
| | Other License Fees | \$ 500.00 | | \$ 881.00 | | \$ 500.00 | |
| From State Resources | | | | | | | |
| | Meals & Rooms Tax | \$ 16,000.00 | | \$ 17,407.33 | | \$ 16,000.00 | |
| | Highway Block Grant | \$ 15,000.00 | | \$ 14,006.13 | | \$ 14,000.00 | |
| | Misc. From State | \$ - | | \$ 5,983.14 | | \$ - | |
| Miscellaneous Revenues | | | | | | | |
| | Interest of Deposits | \$ 250.00 | | \$ 744.15 | | \$ 250.00 | |
| | Trust & Agency Funds | \$ 500.00 | | \$ - | | \$ 500.00 | |
| | Return of Town Aid | \$ - | | \$ - | | \$ - | |
| | From Capital Reserve Fund | \$ - | | \$ - | | \$ - | |
| | Totals | \$ 170,250.00 | | \$ 212,618.82 | | \$ 173,250.00 | |

TAX COLLECTOR'S REPORT - 2020

Summary of Warrant

| | |
|---------------------------------|---------------|
| 2020 Property Taxes: | \$ 796,553.00 |
| Total Debts: | \$ 796,553.00 |
| Remittance to Treasurer: | \$ 662,182.79 |
| Remittance to Treasurer in 2019 | \$ 5,968.56 |
| Uncollected Taxes: | \$ 128,401.65 |

Summary of Warrants as of December 31, 2020

| | |
|----------------------|--------------|
| 2019 Property Taxes: | \$ 20,778.68 |
| 2018 Property Taxes: | \$ 12,968.36 |
| 2017 Property Taxes: | \$ 1,361.76 |

Yield Taxes:

| | |
|---------------------|-------------|
| Amount Collected: | \$22,596.39 |
| Amount Uncollected: | 0 |

TOWN CLERK'S REPORT

Money Collected by the Town Clerk:

| | | |
|---------------------------------|----|-----------|
| Registrations/Titles | \$ | 70,730.59 |
| Dog License | \$ | 201.00 |
| UCC | \$ | 60.00 |
| Fees (marriage, vitals, copies) | \$ | 570.00 |

Money Collected by the Selectmen's Office:

| | | |
|--------------------------|----|-----------|
| Highway Block Grant | \$ | 14,006.13 |
| Mulford Fund | \$ | 0 |
| Rooms and Meals Tax | \$ | 17,407.53 |
| Payment in Lieu of Taxes | \$ | 68,499.00 |
| Municipal Aid | \$ | 5,983.14 |
| Gun Permits | \$ | 50.00 |
| Planning Board Fees | \$ | 95.00 |
| Interest from Checking | \$ | 744.15 |
| Timber Tax | \$ | 22,448.44 |
| Timber Tax Interest | \$ | 147.95 |
| Land Use Change Tax | \$ | 48.00 |

REPORT OF THE TREASURER

| | | |
|-----------------------------|-----------------------|---------------------|
| Balance on 1/1/20 | | <u>\$477,850.65</u> |
| From Town Clerk | | |
| Motor Vehicle Registrations | \$70,730.59 | |
| Dog Licenses | 201.00 | |
| Gun Permits | 50.00 | |
| Vital Stats | 295.00 | |
| UCC | 60.00 | |
| Checklist | 275.00 | |
| Room and Meals Tax | 17,407.53 | |
| Highway Block Grants | 14,006.13 | |
| Planning Board | 95.00 | |
| Land Use Change | 48.00 | |
| Municipal Aid | 5,983.14 | |
| In lieu of Taxes | 68,499.00 | 177,650.19 |
| From Tax Collection | | |
| 20 Prop Tax | \$662,182.79 | |
| 19 Prop Tax | 357,875.87 | |
| 19 Prop Tax Int | 2,937.63 | |
| 19 Redemption | 524.91 | |
| 19 Redemption Int | 18.54 | |
| 18 Redemption | 1,932.38 | |
| 18 Redemption Int | 323.15 | |
| 17 Redemption | 10,744.80 | |
| 17 Redemption Int | 3,744.46 | |
| 20 Yield Tax | 20,735.48 | |
| 20 Yield Tax Int | 1.04 | |
| 19 Yield Tax | 1,712.96 | |
| 19 Yield Tax Int | 146.91 | |
| 20 Overpayment | <u>6,163.90</u> | 1,069,044.82 |
| Northway Bank Interest | <u>744.15</u> | <u>744.15</u> |
| Total Cash | | 1,725,289.81 |
| Less Payments | | |
| Selectmen's Orders Paid | <u>\$1,003,650.71</u> | <u>1,003,650.71</u> |
| Balance 12/31/20 | | \$721,639.10 |

Escrow Account

| | |
|------------------------|-------------|
| Balance 1/1/20 | \$10,061.65 |
| Deposits | +2,797.20 |
| Transfers to Gen Fund | - 4,148.47 |
| Northway Bank Interest | <u>.81</u> |
| Balance 12/31/20 | \$8,711.19 |

6:45 PM

01/28/21

Accrual Basis

Town of Chatham
Account QuickReport
January through December 2020

| Type | Date | Num | Name | Memo | Split | Amount |
|------------------------------|------------|-------|----------------------|------------|---------------|------------------|
| Highway & Bridges | | | | | | |
| Equipment | | | | | | |
| Check | 02/06/2020 | 16587 | Alan Eastman | | NorthWay Bank | 6,628.00 |
| Check | 03/04/2020 | 16605 | Alan Eastman | | NorthWay Bank | 8,368.00 |
| Check | 04/02/2020 | 16633 | Alan Eastman | | NorthWay Bank | 1,258.00 |
| Check | 05/07/2020 | 16647 | Alan Eastman | | NorthWay Bank | 1,970.00 |
| Check | 06/04/2020 | 16656 | Alan Eastman | | NorthWay Bank | 867.50 |
| Check | 07/02/2020 | 16665 | Alan Eastman | | NorthWay Bank | 737.50 |
| Check | 08/06/2020 | 16674 | Alan Eastman | | NorthWay Bank | 2,605.00 |
| Check | 09/03/2020 | 16682 | Alan Eastman | | NorthWay Bank | 430.00 |
| Check | 10/01/2020 | 16696 | Alan Eastman | | NorthWay Bank | 1,160.00 |
| Check | 11/05/2020 | 16702 | Alan Eastman | | NorthWay Bank | 2,432.50 |
| Check | 11/30/2020 | 16730 | Alan Eastman | | NorthWay Bank | 240.00 |
| Total Equipment | | | | | | 26,696.50 |
| Labor(Road Agent) | | | | | | |
| Check | 02/06/2020 | 16587 | Alan Eastman | | NorthWay Bank | 1,050.00 |
| Check | 03/04/2020 | 16605 | Alan Eastman | | NorthWay Bank | 1,130.00 |
| Check | 04/02/2020 | 16633 | Alan Eastman | | NorthWay Bank | 440.00 |
| Check | 05/07/2020 | 16647 | Alan Eastman | | NorthWay Bank | 590.00 |
| Check | 06/04/2020 | 16656 | Alan Eastman | | NorthWay Bank | 330.00 |
| Check | 07/02/2020 | 16665 | Alan Eastman | | NorthWay Bank | 280.00 |
| Check | 08/06/2020 | 16674 | Alan Eastman | | NorthWay Bank | 970.00 |
| Check | 09/03/2020 | 16682 | Alan Eastman | | NorthWay Bank | 250.00 |
| Check | 10/01/2020 | 16696 | Alan Eastman | | NorthWay Bank | 420.00 |
| Check | 11/05/2020 | 16702 | Alan Eastman | | NorthWay Bank | 950.00 |
| Check | 11/30/2020 | 16730 | Alan Eastman | | NorthWay Bank | 160.00 |
| Total Labor(Road Agent) | | | | | | 6,570.00 |
| Other | | | | | | |
| Check | 03/04/2020 | 16606 | Gemini Sign and D... | road signs | NorthWay Bank | 180.00 |
| Check | 04/28/2020 | 16637 | Burke Quarry | | NorthWay Bank | 1,875.16 |
| Check | 05/07/2020 | 16648 | WILLIAM BRIGGS | | NorthWay Bank | 105.00 |
| Check | 06/04/2020 | 16653 | Burke Quarry | | NorthWay Bank | 2,460.38 |
| Check | 07/30/2020 | 16671 | Burke Quarry | | NorthWay Bank | 3,385.60 |
| Check | 08/06/2020 | 16673 | K & W Aggregates | | NorthWay Bank | 5,225.60 |
| Check | 09/03/2020 | 16681 | Paris Farmers Union | | NorthWay Bank | 64.95 |
| Check | 09/03/2020 | 16683 | Burke Quarry | | NorthWay Bank | 2,635.35 |
| Check | 11/05/2020 | 16700 | Burke Quarry | | NorthWay Bank | 10,017.96 |
| Total Other | | | | | | 25,950.00 |
| Total Highway & Bridges | | | | | | 59,216.50 |
| TOTAL | | | | | | 59,216.50 |

Road Agent Report for 2020

Total Funds Available: \$ 73,000.00

Total Highway Expenses: \$ 59,216.50

Funds Remaining: \$ 13,783.50

Funds from Highway Block Grant: \$ 14,006.13

Trustees Report for the year 2020

| Date of Creation | Name of Trust Fund | Purpose | How Invested | Principal Balance Beg. of Year | New Funds Created | Withdrawal | End of year Balance |
|------------------|--------------------|-----------|---------------------|--------------------------------|-------------------|------------|---------------------|
| 10/22/1940 | Mason Clay | Cem. Care | Bank-savings (7441) | \$ 108.00 | | | \$ 108.00 |
| 6/22/1938 | Olive Eastman | Cem. Care | Bank-savings (7441) | \$ 217.00 | | | \$ 217.00 |
| 11/25/1960 | A.McIntyre | Cem. Care | Bank-savings (7441) | \$ 217.00 | | | \$ 217.00 |
| 6/14/1957 | North Chatham | Cem. Care | Bank-savings (7441) | \$ 349.00 | | | \$ 349.00 |
| 8/22/1969 | Lillian Charles | Cem. Care | Bank-savings (7441) | \$ 108.00 | | | \$ 108.00 |
| 11/25/1957 | H. Andrews | Cem. Care | Bank-savings (7441) | \$ 108.00 | | | \$ 108.00 |
| 3/30/1956 | Alice Charles | Cem. Care | Bank-savings (7441) | \$ 190.00 | | | \$ 190.00 |
| 1/12/1954 | Chester Eastman | Cem. Care | Bank-savings (7441) | \$ 108.00 | | | \$ 108.00 |
| 3/2/1961 | Dana Charles | Cem. Care | Bank-savings (7441) | \$ 54.00 | | | \$ 54.00 |
| 4/12/1986 | F&H Lusky | Cem. Care | Bank-savings (7441) | \$ 210.00 | | | \$ 210.00 |
| 4/17/1956 | Lottie Heath | Cem. Care | Bank-savings (7441) | \$ 108.00 | | | \$ 108.00 |
| 5/26/1986 | Francis Thompson | Cem. Care | Bank-savings (7441) | \$ 135.00 | | | \$ 135.00 |
| 9/10/1990 | H.E. Perry | Cem. Care | Bank-savings (7441) | \$ 225.00 | | | \$ 225.00 |

The above trust funds were placed into a CD now listed under Fred Eaton

| | | | | | | | |
|------------|--------------------|--------------------|------------------------|--------------|--------------|--|---------------|
| 1/31/1966 | Hanscom | Cem. Care | Bank-savings (439) | \$ 1,861.47 | | | \$ 1,862.21 |
| 8/14/1940 | Fred Eaton | Cem. Care | Bank-savings (523) | \$ 3,409.45 | | | \$ 3,410.88 |
| | Cemetery Trust | Cem. Care | Bank-savings (255) | \$ 3,782.51 | | | \$ 3,782.89 |
| 3/26/2007 | Capital Reserve | Municipal Building | Bank-savings (255) | \$ 15,021.93 | \$ 5,000.00 | | \$ 20,023.80 |
| 3/26/2007 | Capital Reserve | Municipal Vehicles | Bank-savings (354) | \$ 1,924.13 | | | \$ 1,924.33 |
| 7/8/1905 | Capital Reserve | Municipal Roads | Bank-savings (285) | \$ 15,002.95 | \$ 5,000.00 | | \$ 20,004.81 |
| 3/1/1990 | Capital Reserve | Special Education | Bank-savings (271) | \$ 71,826.63 | \$ 40,000.00 | | \$ 111,834.49 |
| 12/26/1970 | Eagle Grange | Fire Department | Bank-savings (810/828) | \$ 2,237.37 | | | \$ 2,239.33 |
| 10/5/1905 | Expendable Tuition | | Bank-savings (248) | \$ 39,570.10 | | | \$ 39,574.07 |

End of the Year:

\$ 7,980.40

Town Checking Account

Sale of Cemetery Plots- 1

Auditor's Report

I have examined the Town of Chatham financial records for the year 2020, and completed the Auditor's report MS-60. I have found all accounts to be in good order and accurate, to the best of my abilities and knowledge.

Respectfully,

Maryann Eastman

Maryann Eastman



CHATHAM HISTORICAL SOCIETY

The Chatham Historical Society started off 2020 with the 4th Annual Bonfire for Chatham neighbors and friends. Kenyon King, our speaker, told of the evolution of Log House Designs, his Chatham business that employed many local people over its life.

And then the Pandemic hit.

Though our other events were put on hold, we remained active: collecting and organizing more Chatham documents, artifacts, and stories; sending out quarterly newsletters; and building our website. We worked on painting our building, and will continue with the painting project next year.

Two awards were given to Chatham Seniors graduating from Fryeburg Academy: Matt Gunther and Caden Daigle. We encourage seniors to check with their school guidance counselors or contact the Society to get an application for the coming spring.

Thanks to the technical expertise of some of our members, generous donations of Chatham artisans, and enthusiastic folks taking part, we held some very successful online auctions and raffles. Many items of local interest are still for sale at our schoolhouse.

Our Ice Cream Social in August was virtual, with curb-side pick up and stories shared on our website. About fifty people took part in our October Tour of Little Chatham Road, led by Doug Burnell. We are hoping that soon we will be back to sharing Chatham history at public events throughout the year. In the meantime, there is lots of learning and fun happening on our website.

More names have been added to our Veterans' Memorial. If you would like to help us remember a Chatham veteran, there are veterans from each period back to the American Revolution who are waiting for sponsors.

We encourage anyone with pieces of Chatham history stored in their attics, scrapbooks, or memories to share them with us. We can make copies or take notes. Little pieces of history add up to make a fuller story of Chatham's past.

We are glad for questions about Chatham's history which make us dig for answers, and learn more while doing so. We are grateful for our many faithful volunteers and supporters. If you would like to help out in any way, please let us know. You will be welcomed!

Respectfully,
Jeanne Eastman, President
www.chathamhistoricalnh.org
603-307-0783

Lovell Transfer Station

The town of Chatham uses the Lovell Transfer Station where recycling is mandatory. Recycling reduces the annual cost you pay through your tax dollars for usage of the transfer station. Following is a list of what is recycled and also all the other items which are accepted at no cost and should NOT be put into the garbage container.

1. Glass
2. Tin Cans, aluminum cans
3. Plastics #1 and #2 only
4. Cardboard, (corrugated only)
5. Returnable cans and bottles
6. Batteries

The transfer station also takes:

compost, tires, metal, sheet rock, plaster, ceramics, bricks, wood, waste oil, newspapers, magazines, brush, stumps, electronics, and light bulbs

Please do not put any of the above items into the green garbage container. See the attendants if you do not know where it belongs. They are very helpful. Help us keep the cost down and do your part- RECYLCE what you can.

Fryeburg Rescue Town Report for 2020

To the citizens of Fryeburg, Brownfield, Lovell, Stow, and Chatham

First off it's my continued wish that you and your families are safe and healthy and

I want to thank all of you for your continued support of Fryeburg Rescue. We could not do our job as well as we do without it. We appreciate your feedback and are constantly evaluating and refining our service to suit the changing needs of the communities we serve.

As you know we are in the midst of one of the greatest public health crises this world has seen in over a century but the providers and staff of Fryeburg Rescue have met our commitment with dedication and vigilance. We have responded to all of our calls for service this past year even as we adjusted our protocols to provide the highest level of safety during this pandemic.

Our run volume is down about 16% but we have been able to maintain our present staffing levels. The impact of this crisis on everyone has been huge and the rising cost of healthcare and medical supplies hasn't helped. Insurance companies cover less of the incurred costs leaving the balance to the patient, most who are already stretched thin financially, and often forcing us to absorb the loss. Over the past year we have taken receipt of our newest ambulance, unit 503, and we are very thankful for all the support we received from our fundraising campaign. We chose to refurbish, upgrade, and remount the serviceable back portion or "ambulance box" from our older unit 503 on a new cab and chassis to reduce cost and waste.

We were also fortunate to be able purchase a Lucas Device, which is a mechanical CPR device recently approved for use by Maine EMS thanks to a grant that we had written and we are on our way towards obtaining a second device,

This past year we responded to 802 calls for our service. The breakdown was as follows: 517 calls in Fryeburg, 139 in Brownfield, 88 in Lovell, 23 in Chatham, 23 in Stow and 23 mutual aid calls to other Towns and agencies.

Our budget to the Towns covers only the cost our our operations; including items such as fuel, medical supplies, building maintenance, and utilities. Up until now our payroll and all associated expenses were covered by the revenues we received from billing but, unfortunately, as costs – including the state mandated wage increase, earned paid leave and associated employee expenses continue to rise, our budget is being stretched ever tighter.

The total cost to operate Fryeburg Rescue is over \$425,000.00

The Fryeburg Rescue EMS officers for the 2020 calendar year were the following:

Chief, Stephen Goldsmith
Deputy Chief, Eric Meltzer
Assistant Deputy Chief Roberta Lord

The Board of Directors for the 2020 Calendar Year were:

President, Eric Meltzer
Vice President, Penny Parmenter
Treasurer, Bob Ramsay

Other Board Members include, Julie Ontengco, Joann Sparks, Pam Douglass and Bill Kane

If you have any questions or concerns about Fryeburg Rescue please feel free to contact me. Thank you again for all of your support.

Respectfully Submitted by,

Stephen Goldsmith, Chief of Fryeburg Rescue

Ghse@fairpoint.net 925-2572(home) or 935-3024 (station)

**Town of Chatham
2020 Report on the
Mt. Washington Valley Economic Council**

The Economic Council and the Tech Village are dedicated to providing economic, efficient and productive support to the local business community that helps diversify our existing retail and recreation economy. A tall task this year with a world-wide pandemic affecting every part of our lives. But on its **30th Anniversary of supporting** Valley businesses, 2020 was a year of some amazing accomplishments.

The 61-acre development announced a year ago by Avesta Housing Development Corp in the Tech Village has completed many of the approvals necessary to proceed. On its current approval path, Avesta should be able to break ground this spring on what will eventually be a **multi-year \$11 million project**. It will include 30-40 rent and income restricted multi-family units which have been hailed as a major step forward in easing the affordable housing crisis in the Valley.

On the local business front, as the Covid-19 shutdowns cascaded in late March, the Economic Council was center stage in the Valley by making **27 loans in under 10 days** to help alleviate the financial strain put upon our local businesses. Those loans are all active and being paid today and it is highly likely that some of those businesses would have failed without the efficient and careful dispersal of those funds. Total loans in 2020 were \$800,000. As of year-end, the Council has **\$1,245,000 of loans out** working in our community.

In cooperation with our building partner **Granite State College**, the Economic Council supported leasing space for two years to a new charter school on the business campus. All reports are that the school has been highly successful although the presence of elementary school children and parents' automobiles in a business setting have presented some interesting challenges.

Moving forward, the Council looks forward to resuming "live" events in the Tech Village such as the successful Boot Camps for businesses as well as Eggs and Issues. In the meantime, the staff and S.C.O.R.E. volunteers are busy being **consultants and a valuable resource** for startup businesses and those wishing to move here.

The Economic Council is funded through a combination of grants, loan fund interest income, membership dues, corporate sponsorships, and town memberships like Chatham's. It is a vital part of our local economic development and a **significant contributor** to maintaining a healthy business environment in Mt. Washington Valley.

Respectfully submitted:

Sue Perry – Chatham Representative

Report of Forest Fire Warden and State Forest Ranger

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

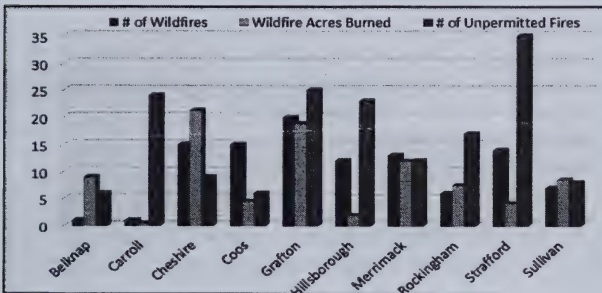
As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.nhfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter: [@NHForestRangers](https://twitter.com/NHForestRangers)

Scan here for
Fire Permits



2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



| Year | Number of Wildfires | Wildfire Acres Burned | Number of Unpermitted Fires* |
|------|---------------------|-----------------------|------------------------------|
| 2020 | 113 | 89 | 165 |
| 2019 | 15 | 23.5 | 92 |
| 2018 | 53 | 46 | 91 |
| 2017 | 65 | 134 | 100 |
| 2016 | 351 | 1090 | 159 |

*Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

| Arson | Debris Burning | Campfire | Children | Smoking | Railroad | Equipment | Lightning | Misc. |
|-------|----------------|----------|----------|---------|----------|-----------|-----------|-------|
| 4 | 22 | 21 | 4 | 3 | 1 | 4 | 10 | 44 |

*Miscellaneous includes power lines, fireworks, electric fences, etc...

Forest Fire Warden Report-2020

Not much to report for fire issues this year. Quite a few fire permits were issued this year. We are working with the state to bring online permitting to Chatham. Many other towns are using this successfully. Regular permits will be available as well.

Please be careful with all fires and remember that a permit is needed for any fire unless there is snow covering the ground. Permits are available from Jim Coogan, John Norris, And myself.

Jim Coogan 603-694-2068

John Norris 694-2088

Bill Briggs 662-6240

Thank you, Bill Briggs

Fire Warden

SCHOOL DISTRICT OF CHATHAM

SCHOOL BOARD

| | |
|---------------------------|-------------------|
| Susan Perry, Chair | Term Expires 2023 |
| Beverly Aiman, Vice-chair | Term Expires 2022 |
| Susan Crowley | Term Expires 2021 |

SCHOOL DISTRICT OFFICERS

| | | |
|---------------------------|---------------|-------------------|
| Ron Briggs, Moderator | (2 year term) | Term Expires 2022 |
| Jeanne Eastman, Treasurer | | Term Expires 2021 |
| Sheryl Emery, Clerk | | Term Expires 2021 |
| Maryann Eastman, Auditor | | Term Expires 2021 |

SCHOOLS

| | | |
|------|---|--------------|
| K-5 | New Suncook School, Lovell Rhonda Poliquin, Principal | 207-925-6711 |
| K-8 | Molly Ockett School, Fryeburg Emily Kirkpatrick, Principal | 207-935-2401 |
| 9-12 | Fryeburg Academy, Fryeburg Erin Mayo, Head of School | 207-935-2001 |

SCHOOL ADMINISTRATIVE UNIT NO. 9 603-447-8368

Kevin Richard, Superintendent of Schools
Kathryn Wilson, Assistant Superintendent
Pamela Stimpson, Director of Special Services
James Hill, Director of Administrative Services
Lilli Gilligan, Director of Budget & Finance
Cheryl Cook, Payroll Manager
Gail Yalenezian, Preschool Coordinator
Gredel Shaw, Transportation Coordinator
Christine Thompson, Grants Coordinator

SCHOOL ADMINISTRATIVE DISTRICT NO. 72 207-935-2600

Jay Robinson, Superintendent of Schools

**CHATHAM SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Chatham, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Town Hall in said District on Tuesday, the 9th day of March, 2021 to act upon the following subjects. The meeting will take place at 6:00 p.m.

ARTICLE 1. To elect a Clerk for the ensuing year.

ARTICLE 2. To elect a member of the School Board for the ensuing three years.

ARTICLE 3. To elect a Treasurer for the ensuing year.

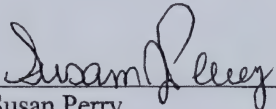
ARTICLE 4. To elect an Auditor for the ensuing year.

ARTICLE 5. To see what sum the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The Budget Committee recommends \$924,255 (7-0-0). The School Board recommends \$924,255 (3-0-0). This article does not include appropriations voted in other warrant articles. (Majority vote required)

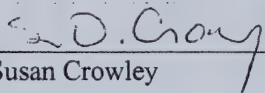
ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of \$20,000 to be added to the Capital Reserve Fund (Special Education) previously established for this purpose. (Majority vote required) (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 7-0-0)

ARTICLE 7. To transact any other business that may legally come before this meeting.

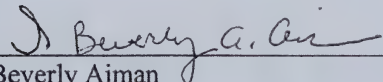
Given under our hands, this 3rd day of February 2021.



Susan Perry

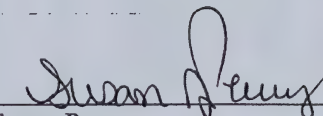


Susan Crowley

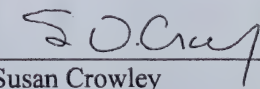


Beverly Aiman

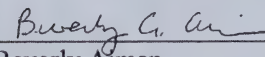
A TRUE COPY OF WARRANT - ATTEST



Susan Perry



Susan Crowley



Beverly Aiman

CHATHAM SCHOOL DISTRICT

FY22 PROPOSED BUDGET

| | | | | |
|--|--------------------------------------|--|--|--|
| 1100 REGULAR EDUCATION | Budget FY19 7/1/18- 6/30/19 | Expended FY19 7/1/18- 6/30/19 | | |
| | \$ 325,950 | \$ 319,116 | | |
| 1100 ELEMENTARY TUITION-HIGH SCHOOL | Budget FY20 7/1/19- 6/30/20 | Expended FY20 7/1/19- 6/30/20 | | |
| | \$ 269,800 | \$ 236,651 | | |
| TOTAL 1100 REGULAR EDUCATION | \$ 594,850 | \$ 555,767 | | |
| 1200 SPECIAL EDUCATION | Budget FY19 7/1/18- 6/30/19 | Expended FY19 7/1/18- 6/30/19 | | |
| | \$ - | \$ - | | |
| 1200 SPECIAL EDUCATION | Budget FY20 7/1/19- 6/30/20 | Expended FY20 7/1/19- 6/30/20 | | |
| | \$ 4,000 | \$ - | | |
| CONTR SERV, SPECIAL EDUCATION | \$ 202,820 | \$ 180,932 | | |
| TOTAL 1200 SPECIAL EDUCATION | \$ 206,820 | \$ 180,932 | | |
| 2100 PSYCHOLOGICAL SERVICES | Budget FY19 7/1/18- 6/30/19 | Expended FY19 7/1/18- 6/30/19 | | |
| | \$ 100 | \$ - | | |
| 2100 PSYCHOLOGICAL SERVICES | Budget FY20 7/1/19- 6/30/20 | Expended FY20 7/1/19- 6/30/20 | | |
| | \$ 100 | \$ - | | |
| TOTAL 2100 PSYCHOLOGICAL SERVICES | \$ 200 | \$ - | | |
| 2150 SPEECH SERVICES | Budget FY19 7/1/18- 6/30/19 | Expended FY19 7/1/18- 6/30/19 | | |
| | \$ 100 | \$ 1,365 | | |
| 2150 SPEECH SERVICES | Budget FY20 7/1/19- 6/30/20 | Expended FY20 7/1/19- 6/30/20 | | |
| | \$ 100 | \$ 10,255 | | |
| TOTAL 2150 SPEECH SERVICES | \$ 200 | \$ 11,620 | | |
| 2160 OCCUPATIONAL THERAPY SERVICES | Budget FY19 7/1/18- 6/30/19 | Expended FY19 7/1/18- 6/30/19 | | |
| | \$ 100 | \$ - | | |
| 2160 OCCUPATIONAL THERAPY SERVICES | Budget FY20 7/1/19- 6/30/20 | Expended FY20 7/1/19- 6/30/20 | | |
| | \$ 9,800 | \$ 6,754 | | |
| TOTAL 2160 OCCUPATIONAL THERAPY SERVICES | \$ 10,900 | \$ 6,754 | | |
| 2310 SCHOOL BOARD SERVICES | Budget FY19 7/1/18- 6/30/19 | Expended FY19 7/1/18- 6/30/19 | | |
| | \$ 855 | \$ 855 | | |
| 2310 SCHOOL BOARD SERVICES | Budget FY20 7/1/19- 6/30/20 | Expended FY20 7/1/19- 6/30/20 | | |
| | \$ 400 | \$ 371 | | |
| WORKERS COMP | \$ 500 | \$ - | | |
| LEGAL SERVICES | \$ 100 | \$ 100 | | |
| AUDIT | \$ 220 | \$ 220 | | |
| TEACH/CLERK/MOD/CHILST SALARY | \$ 100 | \$ - | | |
| SCHOOL BOARD EXPENSES | \$ 500 | \$ 180 | | |
| CONTR SERV, MEDICAID BILLING SERVICES | \$ 500 | \$ 500 | | |
| INSURANCE, LIABILITY | \$ 100 | \$ 26 | | |
| ADVERTISING | \$ - | \$ - | | |
| TOTAL 2310 SCHOOL BOARD SERVICES | \$ 3,275 | \$ 2,281 | | |
| 2320 SAU SHARE | Budget FY19 7/1/18- 6/30/19 | Expended FY19 7/1/18- 6/30/19 | | |
| | \$ 11,850 | \$ 11,850 | | |
| 2320 SAU SHARE | Budget FY20 7/1/19- 6/30/20 | Expended FY20 7/1/19- 6/30/20 | | |
| | \$ 11,850 | \$ 12,563 | | |
| SAUPP DISTRICT SHARE | \$ - | \$ - | | |
| TOTAL 2320 SAU SHARE | \$ 23,700 | \$ 24,413 | | |

| Budget Request FY22 7/1/21- 6/30/22 |
|---|
|---|

| |
|-----------|
| \$ 65,642 |
| \$ 20,000 |
| \$ 6,251 |

\$ 91,893

| Budget FY21 7/1/20- 6/30/21 |
|--------------------------------------|
|--------------------------------------|

| |
|-----------|
| \$ 63,717 |
| \$ 20,280 |
| \$ 6,251 |

\$ 90,248

| Budget FY20 7/1/19- 6/30/20 | Expended FY20 7/1/19- 6/30/20 |
|--------------------------------------|--|
|--------------------------------------|--|

| | |
|-----------|-----------|
| \$ 61,792 | \$ 48,530 |
| \$ 20,000 | \$ 11,471 |
| \$ 6,993 | \$ 3,956 |

\$ 88,785 \$ 63,958

| |
|------|
| \$ - |
|------|

| |
|------|
| \$ - |
|------|

\$ 924,255

| |
|-----------|
| \$ 20,000 |
|-----------|

| |
|-----------|
| \$ 20,000 |
|-----------|

\$ 971,709

| |
|-------------|
| \$ (20,000) |
| \$ - |

| | |
|-------------|-------------|
| \$ (20,000) | \$ (20,000) |
| \$ - | \$ - |

\$ 951,709

\$ 904,603 \$ 762,136

\$ 894,555 \$ 824,821

GRAND TOTAL

-2.9%

current balances
\$ 111,831
\$ 39,572

| |
|-------|
| \$ 13 |
|-------|

| |
|------------|
| \$ 200 |
| \$ - |
| \$ 115,381 |
| \$ - |
| \$ 1 |
| \$ 14,500 |

| | |
|------------|------------|
| \$ 200 | \$ 11 |
| \$ - | \$ 70 |
| \$ 117,169 | \$ 117,169 |
| \$ 4,852 | \$ 4,852 |
| \$ 500 | \$ 475 |
| \$ 14,477 | \$ 14,132 |

\$ 86,557

\$ 130,082

\$ 132,346 \$ 131,857

\$ 105,458 \$ 109,785

| |
|-----------|
| \$ 20,000 |
| \$ - |

\$ 20,000

2720 PUPIL TRANSPORTATION

| |
|-----------------------------|
| TRANSPORTATION/CONT SERVICE |
| TRANSPORTATION/SPECIAL ED |
| FUEL BUSES |

TOTAL 2720 PUPIL TRANSPORTATION

5251 CAPITAL RESERVE

| |
|-----------------|
| CAPITAL RESERVE |
|-----------------|

TOTAL 5251 CAPITAL RESERVE

TOTAL 31 GENERAL FUND

| |
|-------------------------------|
| SPED Capital Reserve Fund |
| Tuition Expendable Trust Fund |

General Fund Revenue

| |
|--------------------------------|
| BANK INTEREST |
| OTHER LOCAL REVENUE |
| STATE of NH ADEQUACY GRANT |
| KINDERGARTEN AID |
| FEDERAL MEDICAID REIMBURSEMENT |
| NATIONAL FOREST LAND |

Proposed Warrant Articles

| |
|-------------------------------|
| SPED Capital Reserve Fund |
| Tuition Expendable Trust Fund |

Tax Rate Estimate

| |
|---|
| Fund Balance Retained |
| Fund Balance Returned to lower Tax Rate |

| |
|----------------|
| Town Valuation |
|----------------|

| |
|---------------------------|
| Local Appropriation Taxes |
| State Education Taxes |

Tax Rate to Support the General Fund

| |
|------------------------------|
| Local Appropriation Tax Rate |
| State Education Tax Rate |

Tax Rate to Support Warrant Articles

| |
|-------------------------------|
| SPED Capital Reserve Fund |
| Tuition Expendable Trust Fund |

Tax Rate Estimate Total

| Budget FY19 7/1/18- 6/30/19 | Expended FY19 7/1/18- 6/30/19 | Budget FY20 7/1/19- 6/30/20 | Expended FY20 7/1/19- 6/30/20 | Budget FY21 7/1/20- 6/30/21 | Budget Request FY22 7/1/21- 6/30/22 | | | | | | | | | | | | | | | | |
|--------------------------------------|---|--------------------------------------|--|--------------------------------------|--|----|---|--|---------|------------|--|---|------------|---------|----|---------|---|----|---------|----|---------|
| | <table><tr><td>\$</td><td>-</td></tr><tr><td>\$</td><td>96,914</td></tr></table> | \$ | - | \$ | 96,914 | | <table><tr><td>\$</td><td>17,805</td></tr><tr><td>\$</td><td>56,256</td></tr></table> | \$ | 17,805 | \$ | 56,256 | <table><tr><td>\$</td><td>18,400</td></tr><tr><td>\$</td><td>155,859</td></tr></table> | \$ | 18,400 | \$ | 155,859 | <table><tr><td>\$</td><td>-</td></tr><tr><td>\$</td><td>18,400</td></tr></table> | \$ | - | \$ | 18,400 |
| \$ | - | | | | | | | | | | | | | | | | | | | | |
| \$ | 96,914 | | | | | | | | | | | | | | | | | | | | |
| \$ | 17,805 | | | | | | | | | | | | | | | | | | | | |
| \$ | 56,256 | | | | | | | | | | | | | | | | | | | | |
| \$ | 18,400 | | | | | | | | | | | | | | | | | | | | |
| \$ | 155,859 | | | | | | | | | | | | | | | | | | | | |
| \$ | - | | | | | | | | | | | | | | | | | | | | |
| \$ | 18,400 | | | | | | | | | | | | | | | | | | | | |
| | <table><tr><td>\$</td><td>49,294,119</td></tr></table> | \$ | 49,294,119 | | <table><tr><td>\$</td><td>59,500,049</td></tr></table> | \$ | 59,500,049 | <table><tr><td>\$</td><td>60,624,358</td></tr></table> | \$ | 60,624,358 | <table><tr><td>\$</td><td>60,624,358</td></tr></table> | \$ | 60,624,358 | | | | | | | | |
| \$ | 49,294,119 | | | | | | | | | | | | | | | | | | | | |
| \$ | 59,500,049 | | | | | | | | | | | | | | | | | | | | |
| \$ | 60,624,358 | | | | | | | | | | | | | | | | | | | | |
| \$ | 60,624,358 | | | | | | | | | | | | | | | | | | | | |
| | <table><tr><td>\$</td><td>600,850</td></tr><tr><td>\$</td><td>111,333</td></tr></table> | \$ | 600,850 | \$ | 111,333 | | <table><tr><td>\$</td><td>630,279</td></tr><tr><td>\$</td><td>105,722</td></tr></table> | \$ | 630,279 | \$ | 105,722 | <table><tr><td>\$</td><td>577,332</td></tr><tr><td>\$</td><td>105,882</td></tr></table> | \$ | 577,332 | \$ | 105,882 | <table><tr><td>\$</td><td>710,377</td></tr><tr><td>\$</td><td>108,921</td></tr></table> | \$ | 710,377 | \$ | 108,921 |
| \$ | 600,850 | | | | | | | | | | | | | | | | | | | | |
| \$ | 111,333 | | | | | | | | | | | | | | | | | | | | |
| \$ | 630,279 | | | | | | | | | | | | | | | | | | | | |
| \$ | 105,722 | | | | | | | | | | | | | | | | | | | | |
| \$ | 577,332 | | | | | | | | | | | | | | | | | | | | |
| \$ | 105,882 | | | | | | | | | | | | | | | | | | | | |
| \$ | 710,377 | | | | | | | | | | | | | | | | | | | | |
| \$ | 108,921 | | | | | | | | | | | | | | | | | | | | |
| | <table><tr><td>\$</td><td>12.19</td></tr><tr><td>\$</td><td>2.31</td></tr></table> | \$ | 12.19 | \$ | 2.31 | | <table><tr><td>\$</td><td>10.59</td></tr><tr><td>\$</td><td>1.82</td></tr></table> | \$ | 10.59 | \$ | 1.82 | <table><tr><td>\$</td><td>9.52</td></tr><tr><td>\$</td><td>1.79</td></tr></table> | \$ | 9.52 | \$ | 1.79 | <table><tr><td>\$</td><td>11.72</td></tr><tr><td>\$</td><td>1.80</td></tr></table> | \$ | 11.72 | \$ | 1.80 |
| \$ | 12.19 | | | | | | | | | | | | | | | | | | | | |
| \$ | 2.31 | | | | | | | | | | | | | | | | | | | | |
| \$ | 10.59 | | | | | | | | | | | | | | | | | | | | |
| \$ | 1.82 | | | | | | | | | | | | | | | | | | | | |
| \$ | 9.52 | | | | | | | | | | | | | | | | | | | | |
| \$ | 1.79 | | | | | | | | | | | | | | | | | | | | |
| \$ | 11.72 | | | | | | | | | | | | | | | | | | | | |
| \$ | 1.80 | | | | | | | | | | | | | | | | | | | | |
| \$ 14.50 | \$ 14.50 | \$ 12.41 | \$ 12.41 | \$ 11.31 | \$ 13.51 | | | | | | | | | | | | | | | | |
| | | | | | 19.49% | | | | | | | | | | | | | | | | |
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**Minutes of the Chatham School District Meeting
March 10, 2020**

Article 1. Sheryl Emery was elected Clerk for the ensuing year.

Article 2. Susan Perry was elected to the School Board for the ensuing three years.

Article 3. Jeanne Eastman was elected Treasurer for the ensuing year.

Article 4. Maryann Eastman was elected Auditor for the ensuing year.

Article 5. Ronald Briggs was elected Moderator for the ensuing two years.

ARTICLE 6. To see what sum the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The Budget Committee recommends \$591,709 (5-0-0). The School Board recommends \$951,709 (3-0-0). This article does not include appropriations voted in other warrant articles. (Majority vote required)

A motion was made to amend the typo amount of \$591,709 to the correct amount of \$951,709. The motion was seconded and approved. Article 6 was voted on and approved as amended.

ARTICLE 7. To see if the School District will vote to raise and appropriate the sum of \$20,000 to be added to the Capital Reserve Fund (Special Education) previously established for this purpose. (Majority vote required) (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 5-0-0)

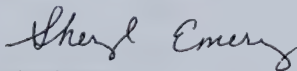
Article 7 was voted on and approved as written.

ARTICLE 8. To transact any other business that may legally come before this meeting.

There was no other business.

The meeting was adjourned at 6:09 p.m.

Respectfully submitted,

A handwritten signature in cursive script, reading "Sheryl Emery".

Sheryl Emery
Clerk, Chatham School District

CHATHAM SCHOOL DISTRICT
Balance Sheet
June 30, 2020

| | <u>General Fund</u> |
|-------------------------------------|---------------------|
| <u>ASSETS:</u> | |
| Cash | \$ 87,315 |
| Assessments Receivable | <u>386,001</u> |
| TOTAL ASSETS | \$473,316 |
| <u>LIABILITIES AND FUND EQUITY:</u> | |
| Reserve for Encumbrance | \$ 14,477 |
| Other Payables | 299,057 |
| Unassigned Fund Balance Retained | 18,400 |
| Unassigned Fund Balance | <u>141,383</u> |
| TOTAL LIABILITIES AND FUND EQUITY | \$473,316 |

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 2020

| | <u>General Fund</u> |
|--------------------------------------|---------------------|
| <u>REVENUE FROM LOCAL SOURCES:</u> | |
| Current Appropriation | \$ 630,279 |
| Earnings on Investments | 11 |
| Other | <u>70</u> |
| TOTAL LOCAL REVENUE | \$630,360 |
| <u>REVENUE FROM STATE SOURCES:</u> | |
| Statewide Enhanced Education Tax | \$ 105,722 |
| Adequacy Aid | 117,169 |
| Other | <u>475</u> |
| TOTAL STATE REVENUE | \$223,366 |
| <u>REVENUE FROM FEDERAL SOURCES:</u> | |
| National Forest | \$ <u>14,132</u> |
| TOTAL FEDERAL REVENUE | \$ 14,132 |
| TOTAL REVENUE | \$867,858 |

CHATHAM SCHOOL DISTRICT

Treasurer's Report

7/1/2019 - 6/30/2020

| | |
|-------------------|-----------|
| Balance 6/30/2019 | 88,537.74 |
|-------------------|-----------|

Income

| | |
|-----------|------------|
| Selectmen | 736,001.00 |
|-----------|------------|

| | |
|-------------|------------|
| State of NH | 131,846.15 |
|-------------|------------|

| | |
|----------|--------------|
| Interest | <u>10.64</u> |
|----------|--------------|

| | |
|--|------------|
| | 867,857.79 |
|--|------------|

Expenses

| | |
|----------------|------------|
| checks 431-475 | 782,136.11 |
|----------------|------------|

| | |
|-------------------|------------|
| Balance 6/30/2020 | 174,259.42 |
|-------------------|------------|

CHATHAM SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES AND REVENUES

| DESCRIPTION | | ACTUAL EXPENSES 2017-2018 | ACTUAL EXPENSES 2018-2019 | ACTUAL EXPENSES 2019-2020 |
|---|--|---------------------------------|---------------------------------|---------------------------------|
| EXPENSES: | | | | |
| 1200 | 330-135 | | | |
| | Extended School Year | \$ 8,770 | \$ - | \$ - |
| 1200 | 560-109 | \$ 160,573 | \$ 180,932 | \$ 125,264 |
| 2140 | 330-120 | \$ 1,500 | \$ - | \$ - |
| 2150 | 330-120 | \$ 368 | \$ 1,365 | \$ 10,255 |
| 2160 | 330-120 | \$ - | \$ - | \$ 6,754 |
| 2720 | 519-120 | \$ 27,497 | \$ 6,528 | \$ 11,471 |
| | Transportation, Special Education | \$ 20,000 | \$ 20,000 | \$ 20,000 |
| | Capital Reserve Fund for Special Education | | | |
| TOTAL SPECIAL EDUCATION EXPENSES | | \$ 218,708 | \$ 208,825 | \$ 173,744 |
| | | | | |
| | Special Education Aid | \$ 14,723 | \$ - | \$ - |
| | Medicaid Reimbursement | \$ 117 | \$ 2,254 | \$ 475 |
| | State of NH Adequacy Grant | \$ 19,130 | \$ 21,947 | \$ 15,962 |
| TOTAL SPECIAL EDUCATION REVENUES | | \$ 33,970 | \$ 24,201 | \$ 16,437 |

SCHOOL ADMINISTRATIVE UNIT NUMBER 9
2020-2021 Budget

| | Adopted Budget 2020-2021 | Chatham's Share 0.76% 2020-2021 | Adopted Budget 2021-2022 | Chatham's Share 0.78% 2021-2022 |
|--|--------------------------------|--|--------------------------------|--|
| Other Support Services | \$ 294,318 | \$ 2,249 | \$ 307,211 | \$ 2,405 |
| Improvement of Instruction | \$ 38,422 | \$ 294 | \$ 41,451 | \$ 324 |
| School Board Services | \$ 20,001 | \$ 153 | \$ 19,339 | \$ 151 |
| Office of Superintendent | \$ 369,494 | \$ 2,823 | \$ 329,225 | \$ 2,577 |
| Office of Assistant Superintendent | \$ 240,562 | \$ 1,838 | \$ 241,027 | \$ 1,887 |
| Office of Business and Finance | \$ 644,655 | \$ 4,925 | \$ 628,787 | \$ 4,923 |
| Operations and Maintenance of Plant | \$ 62,453 | \$ 477 | \$ 73,132 | \$ 572 |
| School Transportation | \$ 78,611 | \$ 601 | \$ 79,203 | \$ 620 |
| Retiree Health Insurance | \$ - | \$ - | \$ 65,429 | \$ 512 |
| Gross Budget Total | \$ 1,748,516 | \$ 13,359 | \$1,784,804 | \$ 13,972 |
| Plus Federal Project or Grant Expense: | \$ 10,000 | \$ 76 | \$ - | \$ - |
| Less Estimated Revenue | \$ (45,000) | \$ (349) | \$ (75,000) | \$ (587) |
| Net Total Expenses | \$ 1,713,516 | \$ 13,086 | \$1,709,804 | \$ 13,385 |
| District Apportionment | | | | |

ENROLLMENT for 2020 - 2021

| | | | |
|--------------------------------------|----|------------------------------------|----|
| Kindergarten | 4 | Grade 9 | 3 |
| Grade 1 | 4 | Grade 10 | 3 |
| Grade 2 | 3 | Grade 11 | 6 |
| Grade 3 | 5 | Grade 12 | 2 |
| Grade 4 | 2 | Total enrolled at Fryeburg Academy | 14 |
| Grade 5 | 1 | | |
| Grade 6 | 4 | | |
| Grade 7 | 3 | | |
| Grade 8 | 3 | | |
| Total enrolled in elementary schools | 29 | | |

~ NOTES ~

New Hampshire State Library



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NH State Library
Technical Service
20 Park Street
Concord NH 03301

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